

## ST. JOSEPH CATHOLIC CHURCH





St. Joseph Catholic Church 140 West Government Street, Pensacola, Florida 32502 Post Office 13566, Pensacola, Florida 32502 (850) 436-6461

Here at St. Joseph parish, we benefit from those generations that have come before us, their selfless dedication to praying for, and the building up and maintaining of the parish. When you look around our parish property, you must marvel at what we have inherited from those faithful servants of God Dear Family of God that came before us. There are many current parishioners that have left their mark here at the parish, I am thinking specifically of the construction of our parish hall, the newest building added to our As we express gratitude to those in the past, it is the time for us to look forward and to forge forward, to build for a brighter future at St. Joseph. As we embrace the concept of making an annual commitment parish facilities.

to financially support the parish, it is important to talk about what we will be doing with the additional financially support the parses, it is important to take about what we will be using with the automation financial blessing the Lord will give us. So to simplify the discussion I have broken the focus into three Worship and Formation: We need to always keep our focus on our relationship with our Lord and Savior Jesus Christ; though our celebration of the Mass and ongoing Christian formation for all ages. Expanding our spiritual celebrations by having quarterly spirit nights, guest minister programs and categories.

extra special liturgical celebrations. Expand current formation programs to allow more people to Mission Outreach: To build on our existing ministries for the poor, the hungry and the homeless. To pair with ministries that have a complementary mission to the ones we have here at St. Joseph. To attend and offer a diversity of topics.

implement a parish tithe program, where the parish will give 10% of the income we receive, to like Renew and Maintain: We need to focus on the maintenance of our property. We have been blessed with a new roof and interior painting of our church; we need to continually care for all our buildings with a new root and micror painting of our church, we need to continuary care for an our oundings here at the parish. We need projects to renew certain areas, specifically the kitchen in the parish hall. minded ministries and programs.

But we must also focus on rebuilding our hurricane savings account back to its former level. I pray everyone will joyfully support and actively participate in these initiatives, so that we can all t pray everyone win joyiung support and actively participate in these initiatives, so that we can an come together as committed disciples of Jesus Christ for the benefit of St. Joseph parish and our shared mission. We pray that those parishioners that have faithfully gone before us can look down and smile at

our efforts.

May God's blessing be upon us all.

Fr. Pat LaPointe



"Amen is our Yes to God's generosity to and through us. By our own serving and giving, we are powered by God's love to change the world."



Families 185 **Mass Attendance** 150 (Average Weekly) **Children in Religious Ed** 14 Children in Catholic School 6 **Baptisms** 1 Confirmations 2 **Funerals** 2 **First Communions** 2 **Small Group Participants -Ministry Volunteers** 39 **Volunteer Catechists** 4

## Celebrating Our Ministry Successes over the past year

- **\*** Fall International Food Fest
- **X** Spring Lawn Party
- **%** Roof replacement and painting interior of Church
- **X** New Pastor
- **%** Special celebrations of All Saints & Feast of St. Joseph
- Participation in Just Pensacola
- **\*** Formation of St. Joseph Altar Guild
- 🗶 Lenten Friday Fish Fry
- **k** Rebuild and Grow program to add members back to parish roster
- **X** Active Facebook page of parish activities
- **X** New parish Website
- **X** Active Men of St. Joseph group
- **X** Started relationship with Trinity House
- **X** Pastor parish member visits



"As you received Christ Jesus the Lord, walk in him, rooted in him and built upon him and established in the faith as you were taught, abounding in thanksgiving."

(Colossians 2:6-7)

## YOUR FAITHFUL GENEROSITY MAKES The mission of our parish possible

## FINANCIAL REPORT FY 2022 - FY 2023

INCOME	Fiscal Year 2023	Fiscal Year 2022
Offertory Income - Collections	\$162,892	\$143,698
Other Religious Income	\$2,251	\$2,836
Other Income	\$27,871	\$23,059
Donations & Fundraising Income	\$43,924	\$78,262
Program Income	\$41,161	\$5,139
Non Operational Insurance Proceeds	\$49,108	\$1,970
Restricted & Capital Campaign	\$41,771	\$47,785
TOTAL INCOME	\$368,978	\$302,749
EXPENSES		
Diocesan Assessment	\$15,830	\$22,106
Charitable Efforts	\$2,133	\$2,880
Salaries	\$75,732	\$64,869
Benefits	\$20,056	\$22,830
Professional Fees & Taxes	\$9,415	\$12,161
Program Expenses	\$8,706	\$6,877
Operational Expenses	\$38,974	\$40,339
Facility Expenses	\$117,049	\$99,330
Liturgical & Mission Expenses	\$5,983	\$6,571
Fundraising Expenses	\$8,359	\$6,489
Non Opertional Expenses	\$95,190	\$42,855
Repairs & Maintenance	\$7,476	\$7,255
TOTAL EXPENSES	\$404,903	\$334,562
NET ORDINARY EXPENSES	-\$35,925	-\$31,813

